



Accomplishments

The following table compares program accomplishments for FY's 99-03:

Table 18. - Program Accomplishments

Output	Units	Outputs					
		1999	2000	2001	2002	2003	2003 Target
Developed and Dispersed Recreation Visits**	Thousand Visits	N/A	N/A	N/A	1,787	N/A	*
Wilderness Use	(thousand)	44.7	69.6	69.9	58.3	59.5	*
Trail Const/Recon.	Miles	13.7	1.7	6.7	12.5	5.6	*
Trails Maintained	Miles	668	76.8	819	927	510	280
Wildlife Habitat Improvement:	Acres	1,200	849	765	650	382	382
Wildlife Indicator Species:	Habitat Capability	18,000	17,850	17,750	17,650	16,000	*
Deer							
Elk	Animals	4,490	4,450	4,410	4,370	3,500	*
Mountain Goat	Animals	290	290	290	290	290	*
Net Sell Volume	MCF	606	260	400	273	3,695	3,260
Volume Harvested	MMBF	3.3	1.3	2	1.4	18.5	16.3
	MMBF	30	17.8	9.4	1.7	4.8	*
Reforestation	Acres	923	891	552	334	211	
Fuel Wood	MCF	279	178	306	273	311	*
Precommercial Thin	Acres	1,419	2,012	6,027	2,944	3,918	
Release	Acres	25	14	55	45	0	*
Fertilization	Acres	0	0	0	0	0	*
Grazing	AUMs	716	816	458	458	553	*
Watershed Improvement	Acres	55	77	318	108	87	
Instream Restoration	Miles	2.1	7.1	8.75			*
Air Quality	Particulate Tons	N/A	85.1	51.7	152.8	5.7	*
Fuel Treatment	Acres	629	15	518	449	92	

*There are no Regional targets for these items.

**The system for reporting recreation visits rather than visitor days first became available in 2002. This system is believed to be superior to the previous method because it is statistically valid and allows comparisons among national forests.



E. Accomplishments (continued)

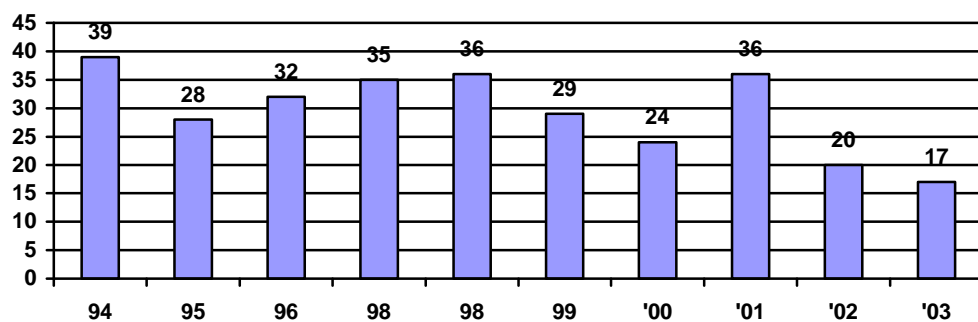
Output	Units	Output					
		1999	2000	2001	2002	2003	2003 Target
Timber Purchaser Roads:	Miles	0	0	0	0	0	*
• Construction							
• Reconstruction	Miles	1.1	0	0	0	0	*
Allocated Funding (Roads):							
• Construction	Miles	0	0	0	0		*
• Reconstruction	Miles	48.0	31.7	10.5	21		*
• Decommissioning	Miles	42	72.3	8.6	2.2		*
Roads Open to**:							
• Passenger Cars	Miles	822	833	821	819		*
• High Clearance	Miles	2,319	2,631	2,583	2627		*
Roads Closed	Miles	995	600	658	668		*
TOTAL ROAD SYSTEM	Miles	4,136	4,064	4,061	4115		*
Returns to Govt.	\$ Million	4.1	4.8	3.5	3.3		*
Payments to Counties	\$ Million	9.6	9.2	15.8	14.4		*
Landlines:							
• Located	Annual Mi.	6	2	5	2	2	6
• Maintained	Annual Mi.	2	5	5	5	5	
Congressionally Designated Boundaries	Miles	0	3	1	2	0	
Total Expenditures	\$ Million	29	24	36	20		*
*There are no Regional targets for these items.							
** 2002 and 2003 figures were developed from a new data base and are not directly comparable to previous years.							



F. Expenditures

The budget for the Gifford Pinchot National Forest is an outcome of the annual congressional appropriations process. Congress allocates an annual budget for the Forest Service that is subsequently disaggregated to the nine Forest Service Regions. Forest Service Regional Offices then allocate the Regional budget among Forests in each Region. Budgets are not related to receipts from timber sales or most other activities on the Forest. Eighty percent of the user fees collected on the MSHNVM is kept on the Forest for use in maintaining recreation facilities. Collections from the NW Forest Pass program funds are used to improve maintenance of low development level campgrounds and dispersed camping areas. Since 2002 the Forest has had access to over a million dollars of Title II funds under the Secure Rural Schools Act for road and trail maintenance and watershed restoration projects.

Figure 38 displays expenditures on the Gifford Pinchot National Forest over the last 10 years. Expenditures were buoyed in 2001 by \$9 million dollars in land acquisitions and over \$2 million spent suppressing the Salt Creek Fire on Mt. Adams.



The Forest spent about \$17 million in 2003, less than half the budget of 10 years ago.

Figure 38. - Total Expenditures 1994-2003

Figure 39. – 2003 Expenditures by **Program** shows the composition of 2003 expenditures by program area. The “Other” category includes costs for fleet, computers, human resource programs, Title II county payments, and land management planning.

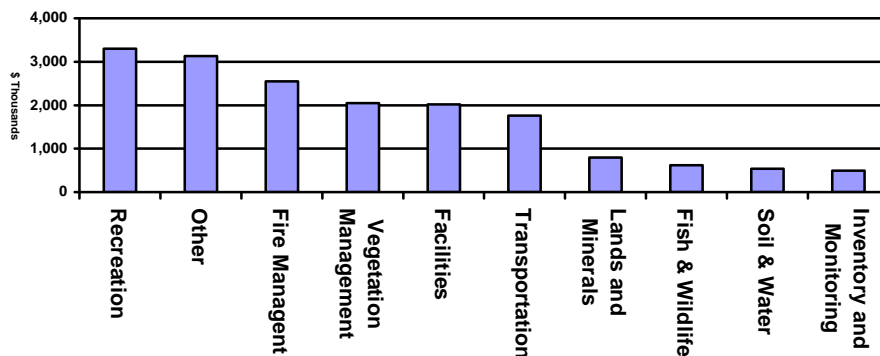


Figure 39. – 2003 Expenditures by Program



G. Forest Plan Amendments

The following is a list of amendments to the Forest Plan that have been approved to date:

Table 19. - List of Forest Plan Amendments

Amendment No.	Approved	Description
1	5/1/91	Decision Memo - Adds Pacific Yew to the list of Acceptable Species in all working groups.
2	9/24/91	Decision Memo - Provides additional direction for visual resource management and mineral claims and leases in Wild River corridors.
3	9/24/91	Decision Memo - Clarified the lower terminus of the Cispus River Wild and Scenic River recommendation in the Forest Plan documents so that it coincided with the Federal Energy Regulatory Commission license boundary of the Cowlitz Falls Hydroelectric Project.
4	9/24/91	Decision Memo - Adds Bigleaf Maple as an Acceptable Species in the Western Hemlock Working Group.
5	9/24/91	Decision Memo - Includes monitoring criteria for the goldeneye and wood duck.
6	8/12/92	Decision Memo - Adds a section on Managing Noxious Weeds and Unwanted Vegetation to the Forest Plan.
7	11/24/92	Decision Notice - Opens Blue Horse Trail 237 to winter motorized use (snowmobiles).
8	3/3/93	Decision Memo - Modifies boundaries of the Forest Plan Map of Record.
9	12/13/93	Decision Notice - Allows grazing in enclosure area of the Cave Creek Wildlife Special Area.
10	7/08/94	Decision Memo - Allows grazing in the Grand Wildlife Special Area, a great blue heron rookery.
11	4/13/94	Record of Decision for Amendments to Forest Service and Bureau of Land Management Planning Documents Within the Range of the Northern Spotted Owl. Subsequent documentation reconciles Forest-wide and Management Area Standards and Guidelines and the Forest Plan Map with the Record of Decision for the President's Plan. Replaces Forest Plan pages IV-45 through IV-150.
12	5/29/98	Decision Notice – Established the Monte Cristo RNA
13	9/30/98	Record of Decision - White Pass Ski Area Expansion Amends the GP Forest Plan and Northwest Forest Plan to authorize construction of approximately 0.25 miles of road. The ROD and this amendment were invalidated in September 2000 by a court ruling in <i>Northwest Ecosystem Alliance, Hogback Basin Preservation Ass'n., and Washington Wilderness Coalition v. U.S. Forest Service, et al.</i> A new proposal is being studied.
14	4/19/99	Decision Notice - Amends wilderness management standards and guidelines, particularly those related to determining limits of acceptable change.
15	4/30/01	Decision Notice – Amends standards and guidelines forbidding new road construction in a portion of a roaded recreation management area to allow construction of 400 feet of road to access campsites that were relocated away from a riparian reserve.